

NATIONAL INSTITUTES OF HEALTH
Actual AIDS Obligations by Institute and Center, FY 2000-FY 2009
(Dollars in Thousands)

| Institute/Center ¹ | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| NCI | 244,145 | 255,960 | 254,396 | 263,442 | 266,975 | 265,907 | 253,666 | 253,666 | 258,499 | 265,882 |
| NHLBI | 65,527 | 68,008 | 70,906 | 74,890 | 75,074 | 74,690 | 67,321 | 67,342 | 65,360 | 66,640 |
| NIDCR | 20,193 | 21,862 | 23,287 | 25,088 | 25,097 | 24,985 | 19,688 | 19,688 | 19,741 | 20,251 |
| NIDDK | 21,983 | 24,562 | 25,925 | 29,515 | 30,828 | 31,151 | 30,898 | 30,898 | 30,993 | 31,031 |
| NINDS | 33,621 | 37,667 | 42,166 | 45,266 | 47,155 | 47,364 | 45,937 | 46,351 | 46,451 | 46,531 |
| NIAID | 915,730 | 1,044,226 | 1,186,494 | 1,311,274 | 1,390,161 | 1,450,634 | 1,475,403 | 1,490,089 | 1,497,722 | 1,541,074 |
| NIGMS | 37,128 | 43,298 | 48,391 | 52,044 | 54,383 | 54,632 | 53,007 | 53,485 | 54,628 | 56,024 |
| NICHD | 89,540 | 101,666 | 115,695 | 125,219 | 130,311 | 132,992 | 133,555 | 133,555 | 138,358 | 142,334 |
| NEI | 10,890 | 11,555 | 12,730 | 12,694 | 12,663 | 12,562 | 10,585 | 10,585 | 10,585 | 10,633 |
| NIEHS | 7,541 | 7,769 | 8,248 | 8,533 | 8,717 | 8,702 | 7,513 | 7,513 | 5,310 | 5,347 |
| NIA | 3,919 | 4,386 | 4,985 | 5,344 | 5,489 | 5,459 | 5,389 | 5,392 | 5,392 | 5,560 |
| NIAMS | 5,022 | 5,629 | 6,302 | 6,578 | 6,719 | 6,697 | 4,866 | 4,866 | 4,866 | 4,938 |
| NIDCD | 1,590 | 1,592 | 1,737 | 1,725 | 1,747 | 1,734 | 1,412 | 1,412 | 900 | 1,283 |
| NIMH | 128,336 | 145,023 | 163,117 | 174,964 | 180,606 | 182,615 | 176,839 | 178,590 | 181,153 | 186,665 |
| NIDA | 217,603 | 244,854 | 278,463 | 301,612 | 311,969 | 311,157 | 297,201 | 300,162 | 304,032 | 312,901 |
| NIAAA | 19,218 | 21,195 | 23,950 | 25,682 | 26,784 | 27,165 | 26,680 | 26,937 | 27,015 | 27,797 |
| NINR | 7,497 | 9,663 | 10,978 | 11,800 | 12,083 | 12,236 | 12,114 | 12,114 | 12,145 | 12,506 |
| NHGRI | 4,188 | 5,750 | 6,247 | 6,698 | 6,877 | 6,862 | 6,835 | 6,835 | 6,855 | 7,048 |
| NIBIB | 0 | 0 | 843 | 966 | 1,056 | 1,048 | 1,038 | 1,038 | 1,096 | 1,308 |
| NIMHD ² | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,954 |
| NCATS ³ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NCCR ³ | 106,017 | 117,391 | 134,920 | 145,965 | 152,044 | 156,858 | 160,992 | 160,992 | 162,525 | 167,111 |
| NCCIH ⁴ | 1,030 | 1,030 | 2,552 | 2,700 | 2,800 | 2,778 | 2,285 | 2,285 | 2,385 | 2,441 |
| FIC | 14,404 | 16,149 | 18,328 | 21,383 | 22,527 | 22,831 | 22,765 | 22,983 | 23,138 | 23,799 |
| NLM | 5,063 | 5,525 | 6,677 | 7,130 | 7,416 | 7,450 | 7,376 | 7,376 | 7,399 | 7,606 |
| OD ORIP/SEPA ³ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OD | 44,563 | 48,218 | 53,357 | 57,659 | 60,527 | 60,872 | 60,234 | 60,356 | 61,752 | 63,616 |
| Roadmap/Common Fund ⁵ | 0 | 0 | 0 | 0 | 10,572 | 11,130 | 18,582 | 0 | 0 | 0 |
| Subtotal | 2,004,748 | 2,242,978 | 2,500,694 | 2,718,171 | 2,850,580 | 2,920,511 | 2,902,181 | 2,904,510 | 2,928,300 | 3,019,280 |
| B&F | 367 | 1,182 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total, NIH | 2,005,115 | 2,244,160 | 2,500,844 | 2,718,171 | 2,850,580 | 2,920,511 | 2,902,181 | 2,904,510 | 2,928,300 | 3,019,280 |
| % Change | 0.0% | 11.9% | 11.4% | 8.7% | 4.9% | 2.5% | -0.6% | 0.1% | 0.8% | 3.1% |

¹ Obligations for Actual fiscal years exclude all lapses and are non-comparable.

² NIMHD was designated as an Institute as of FY 2009 under section 10334 of the Patient Protection and Affordable Care Act (PPACA; P.L. 111-148).

³ ICs realigned to reflect creation of NCATS in FY 2012.

⁴ National Center for Complementary & Alternative Medicine (NCCAM) name was changed to the National Center for Complementary & Integrative Health (NCCIH) effective beginning FY 2015. The NCCIH abbreviation will be used as of FY 2015.

⁵ The NIH Roadmap program was renamed the Common Fund in FY 2009.

NATIONAL INSTITUTES OF HEALTH
Actual AIDS Obligations by Institute and Center, FY 2010-FY 2019
(Dollars in Thousands)

| Institute/Center ¹ | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| NCI | 272,130 | 269,953 | 271,692 | 261,550 | 269,212 | 269,660 | 266,422 | 249,019 | 241,234 | 241,979 |
| NHLBI | 68,206 | 67,580 | 67,282 | 64,046 | 64,044 | 64,974 | 67,020 | 77,512 | 76,543 | 83,715 |
| NIDCR | 20,251 | 20,049 | 20,061 | 18,896 | 18,414 | 17,465 | 18,015 | 18,015 | 18,015 | 18,734 |
| NIDDK | 31,031 | 30,752 | 30,951 | 29,153 | 29,952 | 30,031 | 29,471 | 32,904 | 30,119 | 33,203 |
| NINDS | 47,027 | 46,557 | 46,857 | 44,136 | 45,345 | 45,465 | 46,536 | 45,464 | 42,888 | 39,192 |
| NIAID | 1,577,322 | 1,563,349 | 1,572,973 | 1,481,621 | 1,563,878 | 1,586,804 | 1,663,823 | 1,673,531 | 1,684,054 | 1,743,221 |
| NIGMS | 57,334 | 56,818 | 65,202 | 61,415 | 64,096 | 64,963 | 53,194 | 52,484 | 52,484 | 8,300 |
| NICHD | 145,652 | 144,370 | 144,924 | 136,507 | 140,245 | 142,016 | 144,736 | 144,125 | 142,421 | 144,367 |
| NEI | 10,631 | 10,537 | 8,902 | 2,748 | 1,740 | 1,360 | 925 | 1,162 | 1,153 | 1,150 |
| NIEHS | 5,347 | 5,304 | 5,338 | 5,026 | 5,165 | 5,179 | 5,342 | 5,342 | 5,341 | 5,340 |
| NIA | 5,645 | 5,596 | 5,632 | 5,305 | 5,451 | 5,465 | 5,637 | 9,514 | 12,973 | 20,426 |
| NIAMS | 4,938 | 4,894 | 4,925 | 4,639 | 4,766 | 4,779 | 4,587 | 4,587 | 4,576 | 4,571 |
| NIDCD | 1,880 | 1,865 | 1,876 | 1,768 | 1,816 | 1,821 | 1,878 | 1,878 | 1,878 | 2,128 |
| NIMH | 191,025 | 189,347 | 190,387 | 179,449 | 157,005 | 156,687 | 161,289 | 167,570 | 170,132 | 178,899 |
| NIDA | 320,230 | 317,348 | 319,292 | 300,749 | 300,714 | 298,862 | 294,244 | 276,711 | 269,765 | 264,814 |
| NIAAA | 28,446 | 28,198 | 28,380 | 26,731 | 27,464 | 27,537 | 28,402 | 28,565 | 28,597 | 30,556 |
| NINR | 12,660 | 12,561 | 12,642 | 11,908 | 12,234 | 12,266 | 12,180 | 12,180 | 12,180 | 13,100 |
| NHGRI | 7,153 | 7,085 | 7,130 | 6,716 | 6,900 | 6,380 | 1,531 | 2,502 | 3,693 | 5,533 |
| NIBIB | 2,705 | 2,681 | 3,699 | 3,461 | 1,220 | 713 | 395 | 1,074 | 837 | 839 |
| NIMHD ² | 6,000 | 5,948 | 20,446 | 19,259 | 19,787 | 21,839 | 21,674 | 20,917 | 22,825 | 22,701 |
| NCATS ³ | 0 | 0 | 68,328 | 64,360 | 66,122 | 64,287 | 0 | 0 | 0 | 0 |
| NCRR ³ | 171,012 | 171,012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NCCIH ⁴ | 2,441 | 2,441 | 1,610 | 1,516 | 1,558 | 975 | 777 | 777 | 611 | 611 |
| FIC | 24,356 | 24,086 | 24,241 | 22,833 | 23,458 | 23,520 | 24,083 | 23,884 | 23,884 | 24,239 |
| NLM | 7,683 | 7,616 | 7,665 | 7,220 | 7,917 | 7,937 | 8,822 | 8,822 | 8,822 | 9,322 |
| OD ORIP/SEPA ³ | 0 | 0 | 79,844 | 76,109 | 77,153 | 77,153 | 76,820 | 79,247 | 78,099 | 78,099 |
| OD | 55,861 | 56,963 | 63,765 | 60,703 | 61,884 | 61,908 | 62,222 | 62,235 | 62,246 | 62,254 |
| Roadmap/Common Fund ⁵ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 3,076,966 | 3,052,910 | 3,074,044 | 2,897,824 | 2,977,540 | 3,000,046 | 3,000,025 | 3,000,021 | 2,995,370 | 3,037,293 |
| B&F | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total, NIH | 3,076,966 | 3,052,910 | 3,074,044 | 2,897,824 | 2,977,540 | 3,000,046 | 3,000,025 | 3,000,021 | 2,995,370 | 3,037,293 |
| % Change | 1.9% | -0.8% | 0.7% | -5.7% | 2.8% | 0.8% | 0.0% | 0.0% | -0.2% | 1.4% |

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² NIMHD was designated as an Institute as of FY 2009 under section 10334 of the Patient Protection and Affordable Care Act (PPACA; P.L. 111-148).

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NATIONAL INSTITUTES OF HEALTH
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(Dollars in Thousands)

| Institute/Center ¹ | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|
| NCI | 241,975 | 240,513 | 248,940 | 256,734 | 256,734 |
| NHLBI | 84,715 | 84,715 | 89,280 | 92,953 | 92,953 |
| NIDCR | 18,984 | 18,984 | 19,562 | 20,174 | 20,174 |
| NIDDK | 34,135 | 34,135 | 37,524 | 38,699 | 38,699 |
| NINDS | 41,082 | 38,528 | 40,206 | 41,206 | 41,206 |
| NIAID | 1,779,113 | 1,783,470 | 1,853,338 | 1,911,364 | 1,911,364 |
| NIGMS | 0 | 0 | 0 | 0 | 0 |
| NICHD | 144,739 | 147,273 | 147,716 | 152,881 | 152,881 |
| NEI | 387 | 195 | 234 | 0 | 0 |
| NIEHS | 5,341 | 5,342 | 5,505 | 5,511 | 5,512 |
| NIA | 22,622 | 23,350 | 26,038 | 28,538 | 28,538 |
| NIAMS | 4,587 | 4,573 | 4,727 | 4,875 | 4,875 |
| NIDCD | 2,128 | 2,128 | 2,193 | 2,262 | 2,262 |
| NIMH | 183,991 | 185,868 | 193,525 | 199,584 | 199,584 |
| NIDA | 261,140 | 261,336 | 270,077 | 278,533 | 278,533 |
| NIAAA | 31,865 | 31,879 | 34,150 | 35,219 | 35,719 |
| NINR | 16,350 | 16,350 | 16,848 | 17,375 | 17,375 |
| NHGRI | 3,299 | 3,538 | 824 | 823 | 0 |
| NIBIB | 1,839 | 1,831 | 1,895 | 1,954 | 1,954 |
| NIMHD ² | 22,780 | 23,530 | 24,224 | 24,982 | 24,982 |
| NCATS ³ | 0 | 0 | 0 | 0 | 0 |
| NCRR ³ | 0 | 0 | 0 | 0 | 0 |
| NCCIH ⁴ | 748 | 666 | 689 | 689 | 796 |
| FIC | 24,389 | 24,316 | 25,132 | 25,919 | 25,919 |
| NLM | 9,321 | 7,685 | 7,685 | 7,685 | 7,685 |
| OD ORIP/SEPA ³ | 78,099 | 78,099 | 78,199 | 78,449 | 78,449 |
| OD | 62,256 | 63,590 | 65,489 | 67,589 | 66,921 |
| Roadmap/Common Fund ⁵ | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 3,075,885 | 3,081,894 | 3,194,000 | 3,293,998 | 3,293,115 |
| B&F | 0 | 0 | 0 | 0 | 0 |
| Total, NIH | 3,075,885 | 3,081,894 | 3,194,000 | 3,293,998 | 3,293,115 |
| % Change | 1.3% | 0.2% | 3.6% | 3.1% | -0.03% |

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